

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
003	House of Representatives					
		1000	100010		Legislators' Salaries - House	259,705
		1000	100030		House Expenses	603,926
		1000	100050		Legislators' Expenses - House	30,721
						894,352
004	Senate					
		1000	100040		Senate Expenses	103,274
		1000	100060		Legislators' Salaries - Senate	131,995
		1000	100070		Legislators' Expenses - Senate	27,149
						262,419
015	Indiana Lobby Registration Commission					
		1000	100150		Indiana Lobby Registration Commission	172
017	Legislative Council and the Legislative Services Agency					
		1000	100170		Legislative Services Agency	282,171
		1000	120160		Legislator and Lay Member Travel	49,872
		1000	120410		Printing and Distribution	311,721
						643,765
019	Commission on Uniform State Laws					
		1000	100190		Commission on Uniform State Laws	2
022	Supreme Court					
		1000	100220		Supreme Court	487,647
		1000	100260		Local Judges' Salaries	459
		1000	100290		County Prosecutors' Salaries	941
		1000	100360		Special Judges - County Courts	13,374
		1000	100810		Trial Court Operations	9,476
		1000	101450		Commission on Race and Gender Fairness	1,690
		1000	108750		Indiana Conference for Legal Education O	1
						513,588
023	Court of Appeals					
		1000	100230		Court of Appeals	215,285
026	Judicial Center					
		1000	100210		Judicial Center	83,552
		1000	101860		Interstate Compact for Adult Offender Su	56,629
						140,180
028	Tax Court					
		1000	120230		Tax Court	1,777
030	Governor's Office					
		1000	100270		Governor's Fellowship Program	22,353
		1000	100300		Governor's Office	478,487
		1000	100301	*	Governor's Office	10,900
		1000	100310		Governor's Residence	31,300
						543,040
032	Criminal Justice Institute					
		1000	108850		Indiana Safe Schools-General Fund	830,150

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
034	Washington Liaison Office	1000	100340		Washington Liaison Office	29,429
036	Department of Agriculture	1000	100780		Office of the Commissioner of Agricultur	621,501
		1000	100781	*	Office of the Commissioner of Agricultur	12,377
						<u>633,878</u>
038	Lieutenant Governor	1000	100380		Lieutenant Governor	292,624
		1000	100381	*	Lieutenant Governor	12,319
		1000	101940		Office of Tourism	191,175
		1000	101941	*	Office of Tourism	684
		1000	101950		Office of Rural Affairs	151,949
		1000	108840		State Energy Program	5,276
						<u>654,027</u>
039	Prosecuting Attorneys' Council	1000	129010		Prosecuting Attorneys' Council	41,178
040	Secretary of State	1000	100400		Administration	154,423
		1000	100431	*	Business Services	1,390
						<u>155,813</u>
046	Attorney General	1000	100460		Attorney General	173,490
048	Treasurer of State	1000	100480		Treasurer of State	28,189
		1000	100481	*	Treasurer of State	4,642
						<u>32,831</u>
050	Auditor of State	1000	100500		Auditor of State	5,028
		1000	100501	*	Auditor of State	20,210
						<u>25,238</u>
055	Office of Management and Budget	1000	101850		Office of Management and Budget	374,483
057	State Budget Agency	1000	100020		State Budget Committee	8,495
		1000	100570		State Budget Agency	415,880
		1000	100571	*	State Budget Agency	73,025
		1000	105740		Area Health Education Centers	62,500
		1000	105750		Northwest Indiana Law Enforcement Traini	62,400
						<u>622,300</u>
058	Tobacco Use Prevention and Cessation Board	1000	145020		Indiana Tobacco Prevention and Cessation	60,000

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
061	Department of Administration					
		1000	100610		Department of Administration	418
		1000	100611	*	Department of Administration	2,172
		1000	101830		Department of Correction Ombudsman Burea	26,151
						<u>28,742</u>
062	Commission on Public Records					
		1000	100630		Commission on Public Records	58,440
		1000	100631	*	Commission on Public Records	791
						<u>59,231</u>
063	Indiana Election Commission					
		1000	100640		Election Division	20,391
		1000	100641	*	Election Division	2,676
		1000	108500		Voter List Maintenance	28
		1000	108501	*	Voter List Maintenance	56,474
		1000	141370		Voting System Technical Oversight Progra	748
						<u>80,318</u>
064	Office of the Public Access Counselor					
		1000	101250		Office of the Public Access Counselor	1,087
070	State Personnel Department					
		1000	100700		Personnel Department	659,644
		1000	100701	*	Personnel Department	403
						<u>660,047</u>
074	Employee Appeals Commission					
		1000	100740		State Employees' Appeals Commission	7,071
075	Office of Inspector General					
		1000	102810		Office of Inspector General	48,875
		1000	120320		State Ethics Commission	81,087
		1000	120321	*	State Ethics Commission	217
						<u>130,179</u>
080	State Board of Accounts					
		1000	100800		State Board of Accounts	442,219
		1000	100801	*	State Board of Accounts	21,109
						<u>463,328</u>
090	Department of Revenue					
		1000	100900		Collection and Administration	3,498,638
		1000	100901	*	Collection and Administration	255,764
		1000	100990		Outside Collections	2,396
						<u>3,756,797</u>
100	Indiana State Police					
		1000	109000		State Police Match	3,095,113
		1000	109130		Transfer to State Police Benefit Fund	6,728
		1000	129070		Transfer to Enforcement Aid Fund	1,900
						<u>3,103,741</u>
110	Adjutant General					
		1000	101150		Disabled Soldiers' Pension	1

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
160	Department of Veterans' Affairs	1000	101600		Department of Veterans' Affairs	70,191
195	Indiana Department of Gaming Research	1000	212900		Indiana Department of Gaming Research	26,565
215	Department of Local Government Finance	1000	102150		Department of Local Government Finance	222,096
		1000	102151	*	Department of Local Government Finance	24,374
		1000	102550		Circuit Breaker Relief Appeal Board	100,000
						<u>346,471</u>
217	Indiana Board of Tax Review	1000	101460		Indiana Board of Tax Review	357,080
220	Workers' Compensation Board	1000	102200		Workers' Compensation Board	131,700
225	Department of Labor	1000	102250		Department of Labor	102,340
		1000	102260		Industrial Hygiene	1,283
		1000	102270		Bureau of Mines and Mining	43,524
		1000	102290		M.I.S. Research and Statistics	40,874
		1000	109360		Occupational Safety and Health	286,676
						<u>474,696</u>
250	Professional Licensing Agency	1000	102500		Professional Licensing Agency	475,437
		1000	102501	*	Professional Licensing Agency	5,502
		1000	102751	*	Health Professions Service Bureau	33,221
						<u>514,160</u>
258	Civil Rights Commission	1000	102580		Civil Rights Commission	314,537
		1000	166710		Martin Luther King Jr. Holiday Commissio	6,317
						<u>320,854</u>
260	Indiana Economic Development Corporation	1000	102600		Administrative and Financial Services	574,930
		1000	102601	*	Administrative and Financial Services	32,658
		1000	102611	*	Community Economic Development	551
		1000	102680		International Trade	44,739
		1000	210260		Technology Development Grant Program	600,000
		1000	479951	*	Business Promotion Program	120
						<u>1,252,998</u>
263	Housing and Community Development Authority	1000	108720		Indiana Individual Development Accounts	9,952
300	Department of Natural Resources	1000	101590		Wabash River Heritage Corridor	7,640
		1000	103000		Administration	455,026
		1000	103001	*	Administration	5,312
		1000	103020		Entomology and Plant Pathology Division	18,085

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
300	Department of Natural Resources					
	1000	103040	Engineering Division			49,240
	1000	103041	* Engineering Division			3,380
	1000	103050	State Museum			384,216
	1000	103051	* State Museum			179,469
	1000	103060	Historic Preservation Division			54,078
	1000	103061	* Historic Preservation Division			150
	1000	103070	Outdoor Recreation Division			30,074
	1000	103080	Nature Preserves Division			33,300
	1000	103090	Department of Natural Resources Financia			117
	1000	103280	Historic Preservation Division			1,400
	1000	103290	Indiana Abraham Lincoln Bicentennial Com			108,866
	1000	103300	Water Division			85,883
	1000	103301	* Water Division			1,231
	1000	103310	Great Lakes Commission			1,000
	1000	121640	Transfer to Oil and Gas Environment			294,587
	1000	121720	State Historic Sites			101,341
	1000	121721	* State Historic Sites			2,337
	1000	129250	State Parks			612,047
	1000	129270	Forestry			407,661
	1000	129340	Fish and Wildlife			61,731
	1000	129480	Transfer to Mine Reclamation			30
						2,898,201
310	White River Park Commission					
	1000	121380	White River State Park Development Commi			60,999
315	World War Memorial Commission					
	1000	103150	World War Memorial Commission			230,557
322	Kankakee River Basin Commission					
	1000	103360	Kankakee River Basin Commission			3,750
325	Maumee River Basin Commission					
	1000	101680	Maumee River Basin Commission			3,750
330	St. Joseph River Basin Commission					
	1000	122990	St. Joseph River Basin Commission			3,256
351	State Board of Animal Health					
	1000	103510	Board of Animal Health			630,402
	1000	103511	* Board of Animal Health			5,805
						636,207
385	Department of Homeland Security					
	1000	100950	Hazard Mitigation - Transfer			987
	1000	103850	Indiana Department of Homeland Security			378,704
	1000	103851	* Indiana Department of Homeland Security			33,574
	1000	104521	* Regional Public Safety Training			4,615
	1000	107920	Communications			3,020
						420,898

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
400	State Department of Health					
	1000	100970	Office of Women's Health			12,633
	1000	101530	Cancer Education and Diagnosis - Breast			10
	1000	101570	Cancer Education and Diagnosis - Prostat			481
	1000	101571	* Cancer Education and Diagnosis - Prostat			31,431
	1000	104000	Department of Health - Administration			2,495,055
	1000	104001	* Department of Health - Administration			394,024
	1000	104060	Cancer Registry			181,578
	1000	104180	Minority Health Initiative			60,000
	1000	105140	Children with Special Health Care Needs			850,000
	1000	108510	Project RESPECT			34,096
	1000	108621	* HIV/AIDS Services			61,587
	1000	108630	Test for Drug Afflicted Babies			1,250
	1000	121600	AIDS Education			146,601
	1000	121601	* AIDS Education			13,556
	1000	121770	State Chronic Diseases			99,420
	1000	129410	Women, Infants, and Children Supplement			13,210
						4,394,931
405	Family and Social Services Administration					
	1000	101970	Residential Services for Developmentally			5,506,709
	1000	102090	Burial Expenses			300,000
	1000	103530	Division of Aging Administration			1,863,771
	1000	104251	* Evansville State Hospital			64,617
	1000	104300	Madison State Hospital			789
	1000	104301	* Madison State Hospital			25
	1000	104350	Logansport State Hospital			669
	1000	104351	* Logansport State Hospital			29,024
	1000	104390	Farm Revenue			9,817
	1000	104400	Richmond State Hospital			459
	1000	104401	* Richmond State Hospital			31
	1000	104500	Larue Carter Memorial Hospital			30
	1000	104501	* Larue Carter Memorial Hospital			465
	1000	104651	* Fort Wayne State Developmental Center			6,627
	1000	105050	Division of Family Resources Administrat			1,338,728
	1000	105120	Room and Board Assistance (R-CAP)			1,273,658
	1000	105161	* Office of Medicaid Policy and Planning -			24,516
	1000	107880	Indianapolis Resource Center for Indepen			156,820
	1000	107890	Southern Indiana Center for Independent			156,820
	1000	108600	Division of Disability and Rehabilitativ			156,138
	1000	108601	* Division of Disability and Rehabilitativ			4,896
	1000	109240	Medicaid - Current Obligations			16,160,000
	1000	109380	ATTIC, Incorporated			156,820
	1000	109430	Serious Mentally Ill (State Approp.)			500,000
	1000	109480	League for the Blind and Disabled			156,820
	1000	109490	Future Choices, Inc.			156,138
	1000	109530	The Wabash Independent Living and Learni			156,138
	1000	109550	Endangered Adult Guardianship Program			200,000
	1000	121470	IMPACT Program			1,739,343
	1000	121480	Education & Training (State Approp.)			1,851,955

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
405	Family and Social Services Administration					
		1000	124081	*	Quality Assurance/Research	1,488
		1000	124190		Caregiver Support	387,000
						<u>32,360,309</u>
495	Department of Environmental Management					
		1000	100710		Office of Legal Affairs and Enforcement	2,365,265
		1000	100760		Office of Public Policy and Planning	1,186,551
		1000	104070		Auto Emissions Testing Program	60,605
		1000	104080		CFO/CAFO Inspections	283
		1000	104910		Office of Water Management - Permitting	87,749
		1000	121390		Office of Environmental Response	397,735
		1000	121391	*	Office of Environmental Response	87
		1000	121520		Solid Waste Management	125,000
		1000	121780		Pollution Prevention and Technical Assis	461,274
		1000	121781	*	Pollution Prevention and Technical Assis	76
		1000	122700		Laboratory Contracts	244,886
		1000	124950		Department of Environmental Management	963,945
						<u>5,893,456</u>
496	Office of Environmental Adjudication					
		1000	100350		Office of Environmental Adjudication	158,093
502	Department of Child Services					
		1000	101990		Department of Child Services - County Ad	5,745,618
		1000	103220		Information Systems-Technology (State Ap	311,619
		1000	103740		State Supplement to SSBG	608,421
		1000	105170		Child Welfare Administration (State Appr	277,395
		1000	121610		Project Safeplace	126,393
						<u>7,069,446</u>
505	Education Employment Relations Board					
		1000	125050		Education Employment Relations Board	64,019
		1000	125051	*	Education Employment Relations Board	24
		1000	210700		Public Employee Relations Board	32,550
						<u>96,593</u>
510	Department of Workforce Development					
		1000	108610		Women's Commission	48,356
		1000	108890		Native American Indian Affairs Commissio	79,970
						<u>128,326</u>
550	Indiana School for the Blind and Visually Impaired					
		1000	105500		Indiana School for the Blind	464,048
		1000	105501	*	Indiana School for the Blind	3,484
						<u>467,532</u>
560	Indiana School for the Deaf					
		1000	105600		Indiana School for the Deaf	181,220
570	Indiana Veterans' Home					
		1000	105700		Indiana Veterans' Home	171,617
		1000	105701	*	Indiana Veterans' Home	326
						<u>171,943</u>

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
580	Soldiers' and Sailors' Children's Home					
		1000	105800		Soldiers' and Sailors' Children's Home	193,916
		1000	105801	*	Soldiers' and Sailors' Children's Home	4,722
		1000	105840		Farm Revenue	112
						198,749
605	Public Defender					
		1000	106050		Public Defender	645,420
610	Public Defender Council					
		1000	129200		Public Defender Council	194,711
615	Department of Correction					
		1000	106401	*	Indiana Women's Prison	11,869
		1000	106551	*	Pendleton Juvenile Correctional Facility	152,487
		1000	106601	*	Plainfield Education Re-entry Facility	15,734
		1000	106651	*	Wabash Valley Correctional Facility	28,957
		1000	106701	*	Indianapolis Juvenile Correctional Facil	5,668
		1000	106751	*	Branchville Correctional Facility	40,847
		1000	106851	*	Rockville Correctional Facility for Wome	1,811
		1000	106901	*	Plainfield Correctional Facility	984
		1000	106951	*	Reception and Diagnostic Center	2,570
						260,928
700	Department of Education					
		1000	100750		Research and Development Programs	48,653
		1000	100790		Graduation Exam Remediation	211
		1000	101160		State Board of Education	131,447
		1000	101310		Alternative Education	4,963
		1000	107040		Transfer Tuition (State Employees' Child	41,257
		1000	107070		Principal Leadership Academy	10,610
		1000	107080		School Safety Training	1,297
		1000	107090		Testing and Remediation	16,548
		1000	107130		Gifted and Talented Education Program	8,006
		1000	107310		Special Education (S-5)	551,048
		1000	107320		PSAT Program	92,297
		1000	108260		Teachers' Social Security and Retirement	4,722
		1000	108650		Professional Development Distribution	953
		1000	109040		Distribution for Tuition Support	23,430,498
		1000	109100		Career and Technical Education	28,961
		1000	109230		Distribution for Summer School	4,612
		1000	109250		PrimeTime	3,589
		1000	109370		National School Lunch Program	238,488
		1000	121080		Superintendent's Office	19,210
		1000	121090		Administration and Financial Management	46,290
		1000	121110		Center for School Assessment	208,979
		1000	121120		Center For Community Relations and Speci	15,930
		1000	121121	*	Center For Community Relations and Speci	2,625
		1000	121130		Center for School Improvement and Perfor	42,790
		1000	121140		Professional Standards Division	105,528
		1000	121141	*	Professional Standards Division	9,877

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
700	Department of Education					
		1000	121160		Education Service Centers	116,064
		1000	121170		Accreditation System	127,346
		1000	121210		Textbook Reimbursement	84,683
		1000	121840		Special Education Preschool	368,137
		1000	123140		Drug Free Schools	2,749
		1000	127000		Public Television Distribution	5
		1000	217130		Educational Technology Program and Fund/	55,811
						<u>25,824,183</u>
703	Commission on Proprietary Education					
		1000	107030		Commission on Proprietary Education Admi	60,446
		1000	107031	*	Commission on Proprietary Education Admi	4,943
						<u>65,388</u>
705	Arts Commission					
		1000	107050		Arts Commission Administration	27,264
		1000	107051	*	Arts Commission Administration	795
						<u>28,059</u>
710	Ivy Tech Community College					
		1000	107850		Ivy Tech Community College	838
715	State Student Assistance Commission					
		1000	101480		Statutory Fee Remission	2,172,685
		1000	107150		Student Assistance Commission	519,107
		1000	122810		Contract for Instructional Opportunities	202,117
						<u>2,893,908</u>
719	Commission for Higher Education					
		1000	103270		Statewide Transfer Website	640,574
		1000	107200		Indiana Career and Postsecondary Advance	1
						<u>640,575</u>
720	Office of Faith Based & Community Initiatives					
		1000	100390		Office of Faith Based & Community Initia	9,920
730	State Library					
		1000	107300		State Library	459,423
		1000	107301	*	State Library	50,418
		1000	107340		Statewide Library Services	456,777
		1000	173010		Library Services for the Blind - Electro	4,232
						<u>970,850</u>
735	Historical Bureau					
		1000	107350		Historical Bureau Administration	21,042
		1000	107351	*	Historical Bureau Administration	5,581
		1000	470131	*	Historical Marker Program	17
						<u>26,640</u>

**Reversions - General Fund  
Fiscal Year 2007-2008**

Agency Number	Agency	Fund	Center	PY	Center Name	Reversion Amount
750	Indiana University					
		1000	102850		Optometry Board Education Fund	29,000
		1000	107510		Indiana University Regional Campuses	55,152
		1000	107530		Reimbursement of Scholarship Costs	525,000
		1000	107540		I.U.P.U.I.	30,104
		1000	107960		State Department of Toxicology	334,880
						<u>974,136</u>
760	Purdue University					
		1000	107580		I.U.P.U.-Ft. Wayne	737,063
		1000	107600		Purdue University Main Campus	11,137,197
						<u>11,874,260</u>
770	Indiana State University					
		1000	107700		Indiana State University	355,114
775	University of Southern Indiana					
		1000	107750		University of Southern Indiana	3,682
780	Ball State University					
		1000	107800		Ball State University	4,100,001
790	Vincennes University					
		1000	107900		Vincennes University	1,035,705
	Other Accounts					
		1000	121810		Animal Disease Diagnostic Laboratory Lea	426
		1000	150400		Comprehensive Health Insurance Associati	8,842,379
						<u>8,842,804</u>
Total - Current Year						130,984,307
* Total - Prior Year						1,783,642
GRAND TOTAL						132,767,949